

**TRITON VALVES LIMITED**

Regd. Office: Sunrise Chambers, 22 Ulsoor Road, Bangalore 560 042

Statement of Standalone Unaudited Financial Results for the Quarter and Nine months ended 31st December 2015.

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CIN : L25119KA1975PLC002867

(Rs. in Lakhs)

Sl.No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015 (Audited)
1	a) Net Sales/Income from Operations (Net of ExciseDuty)	3988.06	4269.25	4375.75	12490.73	13003.14	16950.19
	Total Income	3988.06	4269.25	4375.75	12490.73	13003.14	16950.19
2	Expenditure						
a)	Cost of Materials Consumed	2166.99	2712.21	2773.17	7397.92	8015.12	10565.94
b)	Purchases of Stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
c)	Changes in Inventories of Finished Goods, Work in progress and Stock in trade	142.18	(167.82)	(196.43)	23.15	(10.96)	(131.13)
d)	Employee Benefits Expense	519.52	544.46	525.90	1576.61	1458.87	1944.30
e)	Depreciation and Amortisation Expense	180.92	206.74	196.55	592.72	594.68	796.72
f)	Other Expenses	620.95	575.20	635.16	1792.73	1572.04	2170.60
	Total Expenses	3630.56	3870.79	3934.35	11383.14	11629.75	15346.44
3	Profit/(Loss) from Operations Before Other Income, Finance Costs and Exceptional Items (1-2)	357.50	398.46	441.40	1107.59	1373.39	1603.75
4	Other Income	2.54	2.95	0.13	10.77	3.70	32.91
5	Profit/(Loss) from Ordinary Activities Before Finance Costs and Exceptional Items (3+4)	360.04	401.41	441.53	1118.36	1377.09	1636.66
6	Finance Costs	111.29	134.87	143.01	388.74	512.41	658.19
7	Profit/(Loss) from Ordinary Activities After Finance Costs but Before Exceptional Items (5-6)	248.75	266.54	298.52	729.61	864.69	978.47
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities Before Tax (7-8)	248.75	266.54	298.52	729.61	864.69	978.47
10	Tax Expense	87.58	53.81	153.72	209.61	331.77	237.75
11	Net Profit/(Loss) from Ordinary Activities After Tax (9-10)	161.17	212.73	144.79	520.00	532.91	740.72
12	Extraordinary Items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the Period (11-12)	161.17	212.73	144.79	520.00	532.91	740.72
14	Paid up Equity Share Capital (Face value Rs. 10 each)	99.00	99.00	99.00	99.00	99.00	99.00
15	Reserves Excluding Revaluation reserve as per Balance Sheet of Previous Accounting Year						5057.02
16	Earnings Per Share (EPS)						
a)	Basic and Diluted EPS Before Extraordinary Items for the Period, for the Year to Date and for the Previous Year (Rs.)	16.28	21.49	14.63	52.53	53.83	74.82
b)	Basic and Diluted EPS after Extraordinary Items for the Period, for the Year to Date and for the Previous Year (Rs.)	16.28	21.49	14.63	52.53	53.83	74.82

**Note:**

- The Company's exclusive business is manufacturing and selling of Automobile Tyre Tube Valves, Cores and Accessories. As such this is the only reportable segment as per AS-17 on segment reporting issued by the Institute of Chartered Accountants of India.
- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at their meeting held on 29-01-2016. The Statutory Auditors of the Company have carried out a limited review of the quarter ended results.
- The figures of corresponding periods have been restated, wherever necessary, to make them comparable.

For TRITON VALVES LTD

Bangalore  
29-01-2016

Aditya M. Gokarn  
Managing Director