

TRITON VALVES LIMITED

Regd. Office: Sunrise Chambers, 22 Ulsoor Road, Bangalore 560 042
Unaudited Financial Results for the Quarter ended June 30, 2011

(Rs. in Lakhs)

Sl. No:	Particulars	Quarter ended		Year ended
		30.06.2011 (unaudited)	30.06.2010 (unaudited)	31.03.2011 (audited)
1	Net Sales/Income from Operations	3458.88	3143.47	12470.05
2	Other Income	6.89	2.92	14.33
3	Total Income(1+2)	3463.37	3146.39	12484.38
4	Expenditure			
a)	(Increase)(-)/ decrease(+) In Stock	-11.26	39.29	-349.63
b)	Consumption of Raw Materials	2382.55	1930.45	8288.28
c)	Purchase of Traded Goods	0.00	0.00	0.00
d)	Employee Cost	355.09	295.02	1277.22
e)	Depreciation	135.31	107.21	403.55
g)	Other Expenditure	417.84	411.50	1740.04
	Total	3279.53	2783.47	11357.46
5	Interest	91.84	65.51	237.09
6	Exceptional Items	0.00	0.00	0.00
7	Profit(+)/Loss(-) from Ordinary Activities before Tax(3)-(4+5+6)	92.00	297.41	869.83
8	Tax Expense	29.90	101.12	286.11
9	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (7-8)	62.10	196.29	603.72
10	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00
11	Net Profit (+)/Loss(-) for the period (9-10)	62.10	196.29	603.72
12	Paid up Equity Share Capital	99.00	32.00	66.00
13	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year			4233.98
14	Earnings per share (EPS)			
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Rs.)	6.27	61.34	91.43
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Rs.)	6.27	61.34	91.43
15	Public Shareholding			
	-Number of shares	493620	164715	493620
	-Percentage of Shareholding	49.86	51.47	49.86
16	Promoters and Promoter Group Shareholding			
a)	Pledged/Encumbered			
	No. of shares	Nil	Nil	Nil
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	Percentage of shares(as a % of the total share capital of the Company)	Nil	Nil	Nil
b)	Non-encumbered			
	No. of shares	496407	155294	496407
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100	100	100
	Percentage of shares(as a % of the total share capital of the Company)	50.14	48.53	50.14

Note: 1. The above results have been taken on record by the Board of Directors at their meeting held on 15-07-2011
2. The Company's exclusive business is manufacturing and selling of automobile tyre tube valves, Cores and accessories. As such this is the only reportable segment as per AS-17 on segment reporting issued by the Institute of Chartered Accountants of India.

For TRITON VALVES LTD

A. Gokarn
Mrs. Anuradha Gokarn
Managing Director

Bangalore
15-07-2011