

TRITON VALVES LIMITED
 Regd. Office: Sunrise Chambers, 22 Ulsoor Road, Bangalore 560 042
 Unaudited Financial Results for the Quarter ended December 31, 2009

(Rs. in Lakhs)

Sl. No.		Quarter ended		Nine months ended		Year ended
		31.12.2009 (unaudited)	31.12.2008 (unaudited)	31.12.2009 (unaudited)	31.12.2008 (unaudited)	31.03.2009 (audited)
1	Net Sales/Income from Operations	2569.33	1884.81	6532.46	6288.81	7836.92
2	Other Income	5.57	5.97	16.51	15.84	28.08
3	Total income(1+2)	2574.90	1890.78	6548.97	6304.65	7865.00
4	Expenditure					
a)	(increase)(-)/ decrease(+) in Stock	-60.31	-92.77	-208.64	-117.69	3.19
b)	Consumption of Raw Materials	1649.69	1321.91	4194.06	4187.15	4944.06
c)	Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00
d)	Employee Cost	250.72	225.28	711.17	671.53	877.63
e)	Depreciation	95.37	69.00	272.37	207.00	278.53
g)	Other Expenditure	322.91	263.97	912.00	818.15	1099.75
	Total	2258.38	1787.39	5880.96	5766.14	7203.16
5	Interest	55.87	38.59	143.92	164.42	219.94
6	Exceptional Items	0.00	0.00	0.00	0.00	0.00
7	Profit(+)/Loss(-) from Ordinary Activities before Tax(3)-(4+5+6)	260.65	64.80	524.09	374.09	441.90
8	Tax Expense	96.07	-9.82	188.27	115.93	158.08
9	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (7-8)	164.58	74.62	335.82	258.16	283.82
10	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00
11	Net Profit (+)/Loss(-) for the period (9-10)	164.58	74.62	335.82	258.16	283.82
12	Paid up Equity Share Capital	32.00	32.00	32.00	32.00	32.00
13	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year					3255.96
14	Earnings per share (EPS)					
a)	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	51.43	23.32	104.94	80.68	88.69
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	51.43	23.32	104.94	80.68	88.69
15	Public Shareholding					
	-Number of shares	164890	165017	164890	165017	165017
	-Percentage of Shareholding	51.53	51.57	51.53	51.57	51.57
16	Promoters and Promoter Group Shareholding					
a)	Pledged/Encumbered					
	No. of shares	Nil	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	Percentage of shares(as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered					
	No. of shares	155119	154992	155119	154992	154992
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares(as a % of the total share capital of the Company)	48.47%	48.43%	48.47%	48.43%	48.43%

Note: 1. The above results have been taken on record by the Board of Directors at their meeting held on 25-01-2010
 2. The Company's exclusive business is manufacturing and selling of automobile tyre tube valves, Cores and accessories. As such this is the only reportable segment as per AS-17 on segment reporting issued by the Institute of Chartered Accountants of India.

For TRITON VALVES LTD

Bangalore
25-01-2010

Mrs. Anuradha Gokarn
Managing Director